

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 6/18/2013	(3) CONTACT/PHONE Janette Pell, General Services Agency Director 805-781-5200	
(4) SUBJECT Request to approve a Budget Adjustment in the amount of \$77,929 from FC 136 – Sheriff-Coroner to FC 200 - Countywide Maintenance Projects for the close of the Main Jail Modular Renovation project located at 1485 Kansas Avenue.			
(5) RECOMMENDED ACTION The General Services Agency recommends that the Board approve a Budget Adjustment Request in the amount of \$77,929 from FC 136 – Sheriff-Coroner to FC 200 - Countywide Maintenance Projects. Requires a four-fifths vote.			
(6) FUNDING SOURCE(S) AB 900 - Sheriff's Operating Budget \$77,929	(7) CURRENT YEAR FINANCIAL IMPACT \$77,929	(8) ANNUAL FINANCIAL IMPACT NA	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)  NA		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213123 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP  No	(15) BUSINESS IMPACT STATEMENT?  No	(16) AGENDA ITEM HISTORY  <input type="checkbox"/> N/A    Date: <u>10/11/11</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) District 2 -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency / Janette Pell, Director  
805-781-5200

DATE: 6/18/2013

SUBJECT: Request to approve a Budget Adjustment in the amount of \$77,929 from FC 136 – Sheriff-Coroner to FC 200 - Countywide Maintenance Projects for the close of the Main Jail Modular Renovation project located at 1485 Kansas Avenue.

## **RECOMMENDATION**

The General Services Agency recommends that the Board approve a Budget Adjustment Request in the amount of \$77,929 from FC 136 – Sheriff-Coroner to FC 200 - Countywide Maintenance Projects. A four-fifths vote is required.

## **DISCUSSION**

AB 109, Public Safety Realignment, provides funding to local jurisdictions for rehabilitation programming, monitoring, and housing of lower level offenders that would previously have been sent to the State prison. AB 109 funding in the amount of \$150,000 was used to fund two facility renovation projects at the County Jail to expand capacity in order to better accommodate the increase in the County's jail population driven by the AB 109. One of these projects involved the renovation of two modular buildings that are intended to house additional inmates and was managed by the General Services Agency Architectural Services staff. The second project involved renovation of a section of the main jail and was managed by the Sheriff's Office.

The AB 109 funding for both projects was allocated to the FC 136 – Sheriff-Coroner, the Sheriff's operating budget, to allow flexibly in spending between the two projects. However, a portion of the expenses in both projects were actually incurred in FC 200 - Countywide Maintenance Projects. The requested budget adjustment moves \$77,929 from the Sheriff's operating budget to Countywide Maintenance Projects to reimburse the expenses incurred in that fund center. The need for this adjustment is consistent with the project plans agreed to by the Office of the Auditor-Controller, General Services Agency and the Sheriff's Office at the outset of the two projects.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

This request has been coordinated with the Auditor-Controller's Office and the Sheriff's Office.

## **FINANCIAL CONSIDERATIONS**

The requested budget adjustment in the amount of \$77,929 will provide the funding necessary to offset the final costs of the Main Jail Modular Renovation project incurred by the Countywide Maintenance Projects Fund Center 200. The requested adjustment will have no impact on the County General Fund.

## **RESULTS**

This budget adjustment will provide the final funding to the Countywide Maintenance Projects Fund Center 200 to close the Main Jail Modular Renovation project. Additionally, this project supports a well governed community.